

Profit and Loss (2 year comparison)

Expenditure

ID	Operating Expenditure Actuals	2016/17 From treasurer report	2017/18 expenditure	Year comparison \$
<i>A' sheets are for actual expenditure</i>				
A01	IGF Fees	\$ 292	\$ 288	\$ (4)
A02	Bank charges	\$ 145	\$ 106	\$ (39)
A03	Internet & software	\$ 200	\$ -	\$ (200)
A04	Sponsorships and Bursaries	\$ 390	\$ -	\$ (390)
A05	Write-offs and adjustments	\$ 79	\$ -	\$ (79)
A06	Postage and stationery	\$ 146	\$ -	\$ (146)
A07	Tournament	\$ -	\$ 250	\$ 250
A08	Merchandise	\$ 430	\$ -	\$ (430)
A09	Other	\$ 571	\$ 738	\$ 167
	Total Actual Expenses	\$ 2,253	\$ 1,382	\$ (872)

Income

ID	Operating Income Actuals	2016/17 From treasurer report	2017/18 Income	Year comparison \$
<i>I' sheets are for actual income</i>				
I01	Bulk Membership	\$ 1,000	\$ 1,000	\$ -
I02	Tournament	\$ -	\$ 385	\$ 385
I03	Donations	\$ 128	\$ 100	\$ (28)
I04	Direct Membership	\$ 440	\$ 440	\$ -
I05	Merchandise	\$ 75	\$ -	\$ (75)
I06	Other	\$ 1,141	\$ -	\$ (1,141)
	Total Actual income	\$ 2,784	\$ 1,925	\$ (860)

Income less expenditure 2016/17 \$ 531 Note- this is misleading we owed Amy Song \$570 - so we had a trading loss, not a trading surplus
Income less expenditure 2017/18 \$ 543 Note - We paid the \$570 to Amy.